



2013 Annual Report

**A CONSTITUTIONAL AGENCY FUNDED BY SPORTSMEN
AND SPORTSWOMEN THROUGH THEIR PURCHASE
OF HUNTING AND FISHING LICENSES.**

The Oklahoma Department of Wildlife Conservation ...

... is a constitutional agency. It was created based on the user-pay, user-benefit principle whereby hunter and angler license fees fund the operations of the Department.

... is the agency responsible for managing fish and wildlife in the state of Oklahoma.

... issues hunting and fishing licenses, provides information about outdoor recreation to the public, enforces rules and regulations, and conducts numerous programs to provide resources and satisfy constituents.

... is organized into five major divisions: Administration, Fisheries, Information and Education, Law Enforcement and Wildlife.

... owns and manages more than 70 public hunting and fishing areas, which provides more than 1.6 million acres for use by hunters and angler.

... is governed by the eight-member Oklahoma Wildlife Conservation Commission, which establishes state hunting and fishing regulations, sets Department policies, and indirectly oversees all state fish and wildlife conservation activities.

... employs more than 340 full-time workers, including more than 100 game wardens and more than 150 Fisheries and Wildlife personnel.

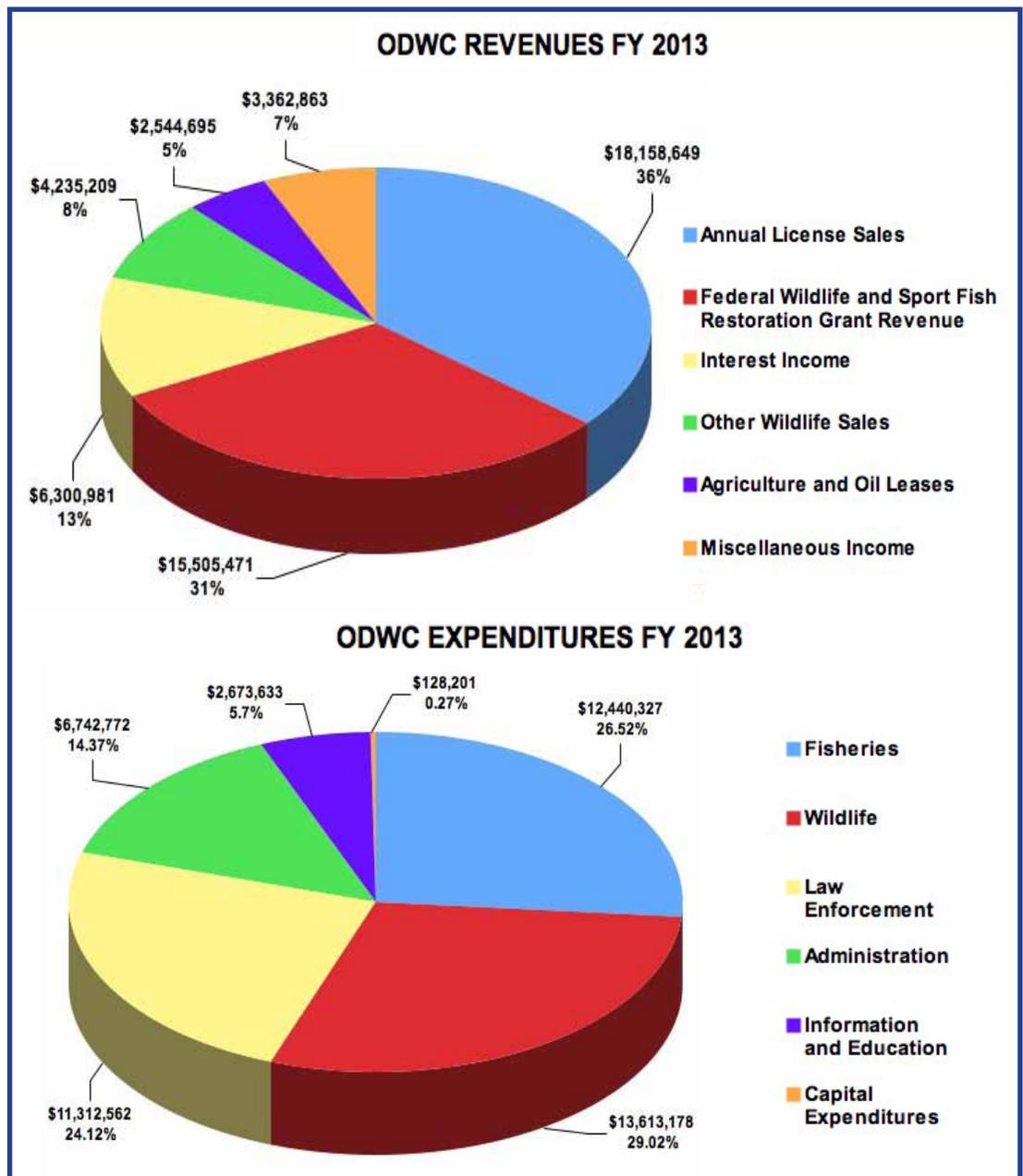
... receives no general tax appropriations from the state, but is instead supported by hunting and fishing license fees and federal excise taxes on hunting and fishing equipment.

Revenues and Expenditures

The Department's total revenues for Fiscal Year 2013 were **\$50,107,858**.

Total expenditures for Fiscal Year 2013 were **\$46,910,673**.

The graphs show the various sources of revenue and the various areas of expenditures.



YEAR EMPLOYEES

2009	340
2010	339
2011	343
2012	343
2013	343

Employment

The Department employed **343 people** in 2013. The number of employees has remained steady the past three years.

The table above shows the number of Department employees over the past five years.

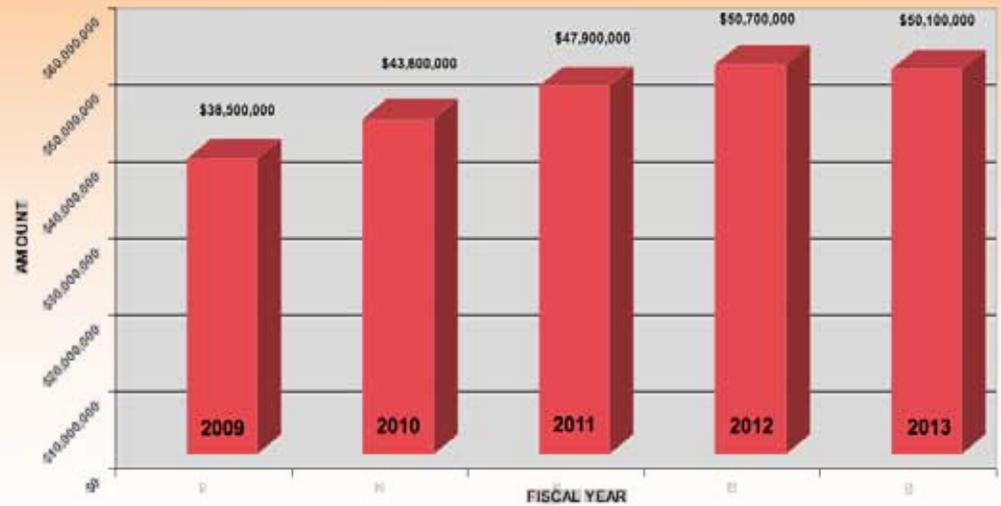
Fiscal Year 2013 Highlights

- The Oklahoma **hunter education** course became available online, allowing students to print a hunter safety card upon completion of the course.
- The Oklahoma Wildlife Conservation Commission approved a final **Oklahoma Lesser Prairie Chicken Conservation Plan**. The plan focuses on 15 “core areas” in western and northwestern Oklahoma. The Department will identify research needs and management actions to support responsible development and develop incentives for landowners to improve and restore suitable habitat in those areas.
- Working with the city of Medicine Park, the Department established a new trout fishery on **Medicine Creek** in southwestern Oklahoma.
- The **Oklahoma Scholastic Shooting Sports Program** began as a pilot program in 20 schools statewide.

Department Staff

- **Richard Hatcher**, director
- **Wade Free**, assistant director of operations
- **Melinda Sturgess-Streich**, assistant director of administration and finance
- **Barry Bolton**, chief, Fisheries Division
- **Alan Peoples**, chief, Wildlife Division
- **Robert Fleenor**, chief, Law Enforcement Division
- **Nels Rodefeld**, chief, Information & Education Division

ODWC ANNUAL BUDGET



Annual Budget

The Department’s annual budget for Fiscal Year 2013 was **\$50,100,000**. This was \$600,000 less than the Department’s Fiscal Year 2012 budget.

The graph compares Department budgets over the past five years.

Lifetime Licenses

The Department has sold a total of **215,355** lifetime licenses since the first such license was sold in 1969. Revenue from lifetime license sales is held in a trust fund; the principal cannot be spent but interest investment income can be used for Department operations.

Wildlife Conservation Commission

- **John P. Zelbst**, Meers, chairman
- **John D. Groendyke**, Enid, vice chairman
- **Dan Robbins**, Altus, secretary
- **Ed Abel**, Oklahoma City
- **Mike Bloodworth**, Hugo
- **Robert S. Hughes II**, Bartlesville
- **Bruce R. Mabrey**, Okmulgee
- **Harland Stonecipher**, Centrahoma

License Sales – Fiscal Year 2013

TYPE OF LICENSE OR PERMIT	NUMBER	\$ PRICE	\$ TOTAL
Annual Fishing	191,911	19.00	3,604,711.00
Youth Resident Fishing (16-17 yrs of age)	9,732	4.00	38,928.00
NR Annual Fishing	33,091	44.00	1,455,263.00
NR 5-Day Fishing	125	16.00	2,000.00
NR 6-Day Fishing	29,837	27.50	820,517.50
Resident 2 Day Fishing	4,640	9.00	41,760.00
Resident 5 year Fishing	3,336	75.00	250,200.00
Trout	127	9.00	1,143.00
Youth Trout (Under 18 yrs of age)	93	4.00	372.00
Lifetime Fishing License	903	200.00	180,600.00
Texoma Fishing License	30,934	11.00	251,383.00
Temp Resident Fish	1,512	50.00	75,600.00
Lake Texoma - Texas			298,521.62
Temporary NR Fishing	306	90.00	27,540.00
Combination	17,271	36.00	621,756.00
Resident Combination Fiscal Year	1,844	47.00	86,668.00
Youth Resident Combination	1,927	8.00	15,416.00
Youth Resident Combination Fiscal Year	301	18.00	5,418.00
Resident 5 year Combo	1,525	135.00	205,875.00
Lifetime Combination	2,662	750.00	1,996,500.00
Disable Veterans Combination LT	223	200.00	44,600.00
60-100% Disabled Vet Combination LT	731	25.00	18,275.00
Wildlife Conservation Passport	520	25.00	13,000.00
Blue River Passport	0	20.00	0.00
Resident Land Access Fee	3,359	39.00	131,001.00
Resident 3 Day Land Access Fee	842	9.00	7,578.00
NR Land Access Fee	323	84.00	27,132.00
Disability Hunting	1,287	10.00	12,870.00
Disability Fishing	2,874	10.00	28,740.00
Resident Annual Trapper	699	9.00	6,291.00
Professional Trapper-Furbearer	73	68.50	5,000.50
NR Annual Trapper	4	345.00	1,380.00
Fur Dealer	20	100.00	2,000.00
NR Fur Dealer	4	Varies	1,505.00
Res Minnow Dealer/Intrastate	10	100.00	1,000.00
NR Minnow Dealer/Interstate	9	500.00	4,500.00
Res Minnow Dealer/Interstate	6	100.00	600.00
Res Minnow Dealer/Interstate/Extra Veh	11	25.00	275.00
NR Minnow Dealer/Interstate/Extra Veh	27	25.00	675.00
Res Minnow Dealer/Intrastate/Extra Veh	14	25.00	350.00
Resident Shad Dipper	0	50.00	0.00

Helpers per Commercial Fisherman	0	50.00	0.00
Helpers permit - Shad	0	50.00	0.00
Mussel Permit	0	50.00	0.00
Mussel Dealer	0	1,000.00	0.00
NR Mussel Permit	0	1,000.00	0.00
Paddle Fish Permit	101,173	0.00	0.00
Non-Ambulatory	0	0.00	0.00
Fishing Guide License	252	20.00/90.00	18,130.00
Fishing Guide License	0	66.00	0.00
Resident Aquatic Turtle	99	40.00	3,960.00
NR Aquatic Turtle	2	200.00	400.00
Aquatic Turtle Helper	23	40.00	920.00
Resident Turtle Buyer	2	200.00	400.00
Aquatic Turtle Buyer - NR	0	500.00	0.00
Duplicate Annual IPOS	5,364	0.50	2,682.00
Duplicate Annual License	1,443	1.50	2,164.50
Duplicate 5 year License	737	4.00	2,948.00
Duplicate Senior Citizen Lifetime License	540	10.00	5,400.00
Duplicate License - LT	2,970	10.00	29,700.00
Duplicate Crossbow	0	5.00	0.00
Duplicate Disability	179	1.50	268.50
Duplicate Hunter Safety	1,249	5.00	6,245.00
Import-Export Permit	0	5.00	0.00
Field Trial Permit	16	5.00	80.00
Commercial hunt Big Game 10 day (R/NR)	0	201.00	0.00
Commercial hunt Big Game - Additional License	0	10.00	0.00
Commercial Hunt Area-Combination	37	500.00	18,500.00
Commercial Hunt Tags	780	20.00	15,600.00
Commercial Hunt Area - Small Game	50	100.00	5,000.00
Commercial Hunt Area Big Game	30	500.00	15,000.00
Non-Commercial Wildlife Breeder	85	10.00	850.00
Commercial Wildlife Breeder	115	48.00	5,520.00
Wildlife Rehabilitation Permit	95	10.00	950.00
Resident Exhibitors Permit	1	50.00	50.00
Resident Falconry	43	45.00	1,935.00
NR Falconry	0	100.00	0.00
NR 10-Day Falconry	1	25.00	25.00
Scientific Collector Permit	237	10.00	2,370.00
Resident Hunting	47,074	19.00	894,406.00
NR Hunting	3,704	131.00	485,224.00
NR 5-Day Hunting	4,418	66.50	293,797.00
Youth Resident Hunting (16-17 yrs of age)	4,192	4.00	16,768.00
Commercial Hunt - 10 Day	2,240	5.00	11,200.00

5 Day Rattlesnake Permit	366	4.00	1,586.00
Hunting Dog Trainer	121	10.00	1,210.00
Waterfowl Stamps Collectors	424	9.00	3,816.00
Fox, Raccoon, Bobcat	1,646	9.00	14,814.00
NR Fox, Raccoon, Bobcat	73	50.00	3,650.00
Waterfowl Stamp - DS	14,336	9.00	129,024.00
Waterfowl Stamp - WFM	110	9.00	990.00
Waterfowl Stamp - WF	18	9.00	162.00
Lifetime Hunting	383	600.00	229,800.00
Resident 5 year Hunting	800	75.00	60,000.00
Turkey - Spring	15,389	9.00	138,501.00
Turkey - Fall	2,452	9.00	22,068.00
Resident Antelope - Special Hunts	40	50.00	2,000.00
NR Antelope - Special Hunts	0	295.00	0.00
Resident - Private Land Elk	151	50.00	7,550.00
Elk	5	50.00	250.00
Elk Resident Ft. Sill	0	50.00	0.00
Special Hunt Elk - LT Permit	0	N/A	0.00
NR Elk	0	295.00	0.00
Non-Resident - Private Land Elk	14	295.00	4,130.00
NR Special Hunt Permit	18	50.00	900.00
Spec Hunt Application Fee		5.00	96,220.00
Res Spec Hunt Youth Deer Tag(Antlerless)	171	9.00	1,539.00
Res Spec Hunt Youth Deer Tag(Any Sex)	474	9.00	4,266.00
Res Spec Hunt Youth Deer Tag(Antlered)	0	9.00	0.00
CH Youth Deer Private Lands	42	9.00	378.00
Spec Hunt Youth Deer gun - any sex NR	0	195.00	0.00
Spec Hunt Youth Deer Prmitive - Antlerless res	71	10.00	710.00
Res Spec Hunt Deer Prmitive Tag(Any Sex)	72	19.00	1,368.00
Spec Hunt Youth Deer Primitive - any sex res	111	10.00	1,090.00
Res Spec Hunt Deer Prmitive Tag(Antlered)	0	19.00	0.00
Res Spec Hunt Deer Primitive Tag(Antlerless)	105	19.00	1,995.00
NR Spec Hunt Deer Primitive Tag(Any Sex)	1	195.00	195.00
NR Spec Hunt Deer Primitive Tag(Antlerless)	0	195.00	0.00
Spec Hunt Youth Deer Archery - any sex res	32	10.00	320.00
Res Spec Hunt Deer Archery Tag(Any Sex)	197	19.00	3,743.00
Res Spec Hunt Deer Archery Tag(Antlerless)	0	19.00	0.00
NR Spec Hunt Deer Archery Tag(Any Sex)	15	195.00	2,925.00
Res Spec Hunt Deer Gun Tag(Any Sex)	184	19.00	3,420.00
Res Spec Hunt Deer Gun Tag(Antlered)	6	19.00	114.00
Res Spec Hunt Deer Gun Tag(Antlerless)	79	19.00	1,501.00
NR Spec Hunt Deer Gun Tag(Any Sex)	3	195.00	585.00
NR Spec Hunt Deer Gun Tag(Antlered)	0	195.00	0.00

NR Spec Hunt Deer Gun Tag(Antlerless)	0	195.00	0.00
Special Hunt Turkey	29	9.00	261.00
Resident Deer Archery	26,052	19.00	494,988.00
Resident Deer Primitive-Buck	12,491	19.00	237,329.00
Resident Deer Primitive-Doe	6,382	19.00	121,258.00
Resident Special Antlerless Deer Gun SPX	3,506	19.00	66,614.00
Resident Deer Gun Buck	39,844	19.00	757,036.00
Resident Deer Gun Antlerless	22,188	19.00	421,572.00
Resident Youth Deer Gun	23,005	9.00	207,045.00
Resident Youth Deer Antlerless	17,628	9.00	158,652.00
Res Youth Special Antlerless Deer Gun YSX	1,565	9.00	14,085.00
NR Deer Archery	2,687	269.00	722,803.00
Resident Youth Deer Archery	6,313	9.00	56,817.00
NR Deer Primitive Buck	761	269.00	204,709.00
Resident Youth Deer Primitive(Antlerless)	2,012	9.00	18,108.00
Resident Youth Deer Primitive(Antlered)	3,325	9.00	29,925.00
NR Deer Gun	4,532	269.00	1,219,108.00
NR Temporary Hunting	19	145.00	2,755.00
Temp Resident Hunt	104	50.00	5,200.00
Temp Res Waterfowl	26	50.00	1,300.00
Temp NR Waterfowl	5		725.00
HIP - Harvest Information Permit	43,426	2.00	33,654.00
Sand hill Crane Permit	1,382	2.00	2,764.00
Elk - NonResident Ft. Sill (No Office Profit)	0	295.00	0.00
Resident Antelope	79	50.00	3,950.00
NR Antelope	27	295.00	7,965.00
Resident Bear	438	100.00	43,800.00
NR Bear	27	500.00	13,500.00
NR Annual Hunting Fiscal Year	1,246	165.00	205,590.00
Res Hunting - Fiscal Year	4,460	26.00	115,960.00
Youth Resident Hunting Fiscal Yr(16-17 yrs of age)	697	6.00	4,182.00
Senior Citizen Combination	3,900	24.25	94,575.00
Senior Citizen LT Fishing	2,772	14.25	39,501.00
Senior Citizen LT Hunting	184	14.25	2,622.00
Fish & Hunt Legacy LT	3,948	20.00	78,960.00
Fish & Hunt Legacy Oper LT	3,948	5.00	19,740.00
Fish & Hunt Legacy Annual	345,348	4.00	1,381,376.00
Fish & Hunt Legacy Operations	345,348	1.00	345,332.00
Fish & Hunt Legacy 5 year	5,661	10.00	56,610.00
Fish & Hunt Legacy 5 year Operations	5,661	2.00	11,322.00
TOTALS	1,499,199		20,069,950.62

** This license is for Temporary Fishing and Hunting

*** Special Hunt user fees are remitted to respective federal agency.

(The "Number" column multiplied by "Price" does not always equal the "Total" shown because of price increases or decreases. All non-resident license fees include either a portion of the fee set aside for wildlife habitat.)



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